

ARPA PRESENTATIONS

April 12th

Tuesday Morning

- | | |
|-------------|--|
| 9:00-9:15 | Call to Order / Pledges / Welcome |
| 9:15-9:35 | Presentation #1 – Slide – Children’s Advocacy Center – Tammy King, Executive Director |
| 9:35-9:45 | Q & A |
| 9:45-10:05 | Presentation #2 – Slide – H.I.M. Center Food Bank – Lisa Richardson, President & Chief Executive Officer |
| 10:05-10:15 | Q & A |
| 10:15-10:35 | Presentation #3 – Handout – S.H.I.N.E Together – Shana Peacock, Founder |
| 10:35-10:45 | Q & A |
| 10:45-11:05 | Presentation #4 – Cleburne Friends of the Cultural Arts (JN Long Cultural Arts Complex)
– Barbara Lane, Board President |
| 11:05-11:15 | Q & A |
| 11:15-11:35 | Presentation #5 – Slide – A Change for Christ – Conrad Jackson, Finance Director |
| 11:35-11:45 | Q & A |
| 11:45-12:00 | Wrap up for lunch / Recess till 1:30 |

Tuesday Afternoon

- | | |
|------------|--|
| 12:00-1:30 | Lunch |
| 1:30-1:45 | Welcome Back |
| 1:45-2:05 | Presentation #6 – Slide/Handout – Open Door Ministries – Barry Gee, Chief Financial Officer |
| 2:05-2:15 | Q & A |
| 2:15-2:35 | Presentation #7 – Slide – Harvest House – Jennifer Woods, Executive Director |
| 2:35-2:45 | Q & A |
| 2:45-3:05 | Presentation #8 – Handout – Next Step Women’s Center – Jane Burton, Board Member
Summer Garcia, Executive Director & William Perryman, Board Member |
| 3:05-3:15 | Q & A |
| 3:15-3:35 | Presentation #9 – Slide – Answer International – Cindy Cooley, Director of Global Partners |
| 3:35-3:45 | Q & A |
| 3:45-4:05 | Presentation #10 – Handout – SPARK Worldwide – Lisa Oakes, CFO |
| 4:05-4:15 | Q & A |
| 4:15-4:20 | Wrap up / Adjourn |

APR 12 2022

American Rescue Plan Project Submission Form

Tabled**Project Name – H.I.M. Mobile Pantry Project**

Primary Point of Contact – *The name and contact information for the person in your organization that should be contacted first about this project for more details.*

Lisa Richardson – CEO – 817-319-8070 – lisa@himcenter.org

Project Description – *A description of your project or item for purchase in 250 words or less, including why the project is needed and how that need will be met.*

Harvesting in Mansfield Food Bank is a 501(c)3 non-profit organization whose mission is to provide nutritious food with dignity, to all those in need of food assistance, while striving to change lives in the communities we serve by feeding the hungry and providing a hunger-free tomorrow for each of those individuals.

The Mobile Pantry Project is a continuation of the mobile service we offer to anyone in need on Tuesdays and Thursdays each week. We focus on the entire DFW metroplex area but our highest concentration of food assistance lies within Johnson and the deprived areas of Tarrant counties.

The Mobile Pantry Project is designed to provide 250 – 300 lbs. of food per household on a monthly basis. Currently, the registered number of monthly families is 6,300 and the individuals total 28,000. The Mobile Pantry provides an opportunity for all in need of nutritious groceries, to come, remain in their vehicle and we load the groceries into their vehicle. The mobile pantry provides a safe opportunity and provides an expeditious line so that more patrons may be served each week. Currently more than 1500 families are served weekly with groceries.

The project funding will be utilized to continue purchasing bulk foods from food distributors in order to continue to provide for all those in need. The current economic climate shows no relief in sight for lowering grocery costs or other cost of living expenses, forcing more families into our Mobile Pantry line.

Project Location – *Where your project will be performed, such as "500 feet along Main Street", include maps, if available.*

H.I.M. Warehouse – 150 S. 6th Avenue, Mansfield, TX 76063

Project Budget – *A rough estimate of the budget required for your project.*

The total budget for a year's worth of bulk groceries for the Johnson county residents is \$65,000.00. Please see attached budget.

Project Timeframe – *An estimate of how long it will take to start the project, how long the project will take to complete, and how long it will take to expend all funds related to the project.*

The Mobile Pantry Project is held weekly, twice per week and will continue throughout 2022 and 2023. The pantry will be expanded to include an evening each month for individuals not able to come during the day and a Saturday each month as well. The project is ongoing and will continue and funds related to the project will be expended in a 12 – 16 month period for bulk food purchases.

Rachel Sitrler

From: Lisa Richardson <lisa@himcenter.org>
Sent: Monday, February 28, 2022 3:19 PM
To: kevin.dyer@grantworks.net; County Judge (public address)
Subject: American Rescue Plan Act Funding Requests
Attachments: 2022MOBILEPANTRYBUDGET.xlsx; AMERICANRESCUEPLAN-HIM.docx

Some people who received this message don't often get email from lisa@himcenter.org. [Learn why this is important](#)

*** External sender - use caution with links or attachments ***

Good Afternoon Kevin:

Please find attached our budget worksheet and our request for assistance from the American Rescue Plan Act.

The budget shows the total expenditure for bulk groceries for 2022 and then the percentage that is used for Johnson County. I applied for funds for the Johnson County residents we are currently serving, at this time, only. Each week brings new applicants through our Mobile Pantry line and these estimates for the food quantity allow for those patrons. The funding request is for bulk food purchases only and does not include any of our overhead or transportation expenses.

Approximately 20% of our patrons reside in Johnson County and that is reflected in the budget and the grant application. With the current economic budget climate, we anticipate about 30 new families through our lines weekly.

Please let me know if you have any questions and thank you so much for your assistance.

Graciously,

May faith give you the courage to dare to do great things today.

Lisa Richardson
H.I.M. Center Food Bank/Serving the DFW Metroplex
President & Chief Executive Officer
O – 817-453-FOOD (3663)
C – 817-319-8070



Hunger to Hope

What We Do

**6300 families or 28,465 individuals
are fed by HIM Center each month.**

They receive a grocery cart full of healthy food, (enough for 25 meals), hygiene products, and cleaning items, all at no cost to them. Providing healthy food is a priority. Each cart includes fresh and canned meats, fruits, vegetables, dairy, staples, and canned goods - 250 pounds of food in each cart costs us just \$10. The retail value of that food is \$186.45.

Partner Pantry

We work with 75 churches, nonprofits, and other organizations in North Texas to provide food all over the region. We deliver the same healthy, nutritious food items to our partners and they distribute those items to thousands of families and individuals in their area.



HIM Center provides nutritious food and works with partners in Arlington, Mansfield, Ft. Worth, Joshua, Venus, Cleburne, and Kennedale school districts to distribute backpacks of weekend food to 6,000 students every week during the school year and 2,500 snack packs during the summer.

How You Can Help

Make a donation.

Because of our relationships with food distributors, farmers, and other vendors, we can purchase food for pennies on the dollar.

**Online: www.himcenter.org/donate or you can mail a check to:
HIM Center | 160 S 6th Ave. | Mansfield, TX 76063**



As one of the largest food banks in Tarrant County, HIM Center provides millions of pounds of healthy food each year to struggling people. The majority of the people who need our help are women, children, the elderly, the working poor, and people with disabilities or chronic illness. And, now, people affected by the pandemic.



For more information contact:

Lisa Richardson, CEO | 817-453-3663 or lisa@himcenter.org



Theresa works as a receptionist at a local veterinary clinic. She'd love to work directly with the animals, which would also pay better, but she's dealing with health problems and is having a hard time with the growing physical strain. She has chronic back pain and now has rods in her neck.

Her husband is on disability after an unsuccessful back surgery left him unable to work.

Theresa finds comfort knowing she can access nutritious groceries to support her and her husband's health and well-being.

"It's hard to put into words how appreciative we are."

People need food support for a variety of reasons.

- **Generational Poverty**
- **Mental Illness**
- **Wartime Injury**
- **Loss of Employment**
- **Unexpected Illness or Injury**
- **Catastrophic Life Event**

Hard work alone is not always enough to provide for yourself or your family.

An Unprecedented Crisis

Now more than ever, there is an immediate and desperate need of the people in our community still facing an unprecedented crisis. The need for food has more than tripled since March of 2020.

It hasn't let up, more than a year and a half later.

Pre-Pandemic Alice Report

The 2019 ALICE Report by the United Way found that, on average, 45% of Dallas/Fort Worth area households struggled to make ends meet.

With the rise in the poverty rate from 13% in 2019 to 19.35% in 2021, this number is now far higher.



Cars line up for miles every Tuesday and Thursday for food.



WHO IS HUNGRY? WHO IS ALICE?

- ASSET LIMITED
 - ALICE has no safety net in times of crisis
 - INCOME CONSTRAINED
 - ALICE'S income falls short of essentials
 - EMPLOYED
 - ALICE is working yet not earning enough
- 40% of all Americans could not cover an emergency expense of \$400.00 or more
 - 75% of all patrons that we serve fall under the ALICE category.



JOHNSON COUNTY ZIP CODES SERVED

ZIP CODE	CITY	MEDIAN HOUSEHOLD INCOME
76009	Alvarado	\$ 54,756.00
76028	Burleson	\$ 63,471.00
76031	Cleburne	\$ 43,420.00
76033	Cleburne	\$ 59,202.00
76036	Crowley	\$ 63,486.00
76044	Godley	\$ 52,485.00
76050	Grandview	\$ 55,742.00
76058	Keene	\$ 43,402.00
76061	Lillian	\$ 53,890.00
76063	Mansfield	\$ 88,691.00
76070	Nemo	\$ 57,450.00
76093	Rio Vista	\$ 43,638.00
76084	Venus	\$ 56,917.00

JOHNSON COUNTY FAMILIES SERVED

FAMILIES	2,166
INDIVIDUALS	14,660

**JOHNSON COUNTY
2022 NEW PATRONS**

MONTH	FAMILIES	INDIVIDUALS
JANUARY	38	168
FEBRUARY	35	181
MARCH	58	349

**JOHNSON COUNTY PANTRY PARTNERS
(Other food pantries that are subsidized by Harvesting)**

PANTRY	# OF INDIVIDUALS SERVED MONTHLY
Always A Service With A Difference	200
Bethlehem Baptist	500
Faith to Faith Ministries	400
FBC Rio Vista	600
Full Gospel Tabernacle	200
Harvest House	500
We All Can Academy	2000
TOTAL	4400

Total Johnson County residents served monthly - 19,060

% OF INDIVIDUALS SERVED FROM JOHNSON COUNTY - 36%

**The Emergency Food Assistance Program (TEFAP)
Income Eligibility Guidelines
July 1, 2022 – June 30, 2023**

Based on 185% of Federal Poverty Guidelines					
Household Size	Annual Income	Monthly Income	Twice-Monthly Income	Bi-Weekly Income	Weekly Income
1	\$25,142	\$2,096	\$1,048	\$967	\$484
2	33,874	2,823	1,412	1,303	652
3	42,606	3,551	1,776	1,639	820
4	51,338	4,279	2,140	1,975	988
5	60,070	5,006	2,503	2,311	1,156
6	68,802	5,734	2,867	2,647	1,324
7	77,534	6,462	3,231	2,983	1,492
8	86,266	7,189	3,595	3,318	1,659
For each additional household member, add:	+\$8,732	+\$728	+\$364	+\$336	+\$168



2022 MOBILE PANTRY BUDGET

12 months commencing 01/01/22 - 02/28/23

ITEM	COST	PALLETS REQUIRED	TOTAL S'S	DOLLARS SPENT TO DATE
Vegetables - Canned (15 oz.) - Pallets	\$ 3,250.00	23	\$ 74,750.00	\$ 7,680.00
Protein/Meats - Frozen Pallets	\$ 4,215.00	22	\$ 92,730.00	\$ 5,860.00
Dry Staples - (Spaghetti/Mac/Rice)	\$ 2,869.00	25	\$ 71,725.00	\$ -
Dairy- (Eggs, Milk, Cheese)	\$ 3,135.00	20	\$ 62,700.00	\$ -
Assorted Fruits - Canned (15 oz.) - Pallets	\$ 3,360.00	18	\$ 60,480.00	\$ 6,720.00
	\$ -			\$ 20,260.00

\$ 362,385.00

52

\$ 6,968.94

Weekly

Johnson County - 36% of entire serviced population of families

\$ 130,458.00